

INDICATIVE ANNUAL WORK PROGRAMME FOR FORTHCOMING GRANT PROCEDURES UNDER OPERATIONAL PROGRAMME REGIONAL DEVELOPMENT 2007-2013 FOR 2011
(updated in July 2011)

No	Scheme title	Scheme goal	Type of grant procedure	Indicative date of the scheme announcement	Indicative deadline for project proposals	Eligible beneficiaries	Eligible expenditure*	Maximum grant amount in EUR	Maximum grant amount in BGN	Maximum % of co-financing	Minimum and maximum grant amount in BGN**	Does the scheme/part of it constitute	
												state aid under Article 87 of the EC Treaty	de minimis aid pursuant to Regulation 1998/2006
Priority axis 1: Sustainable and integrated urban development													
Operation 1.1: Social infrastructure Goal: provide an appropriate and cost-effective education, healthcare, social and cultural infrastructure meeting the future needs of the population in the urban centres and the adjacent territories													
1	Support for the deinstitutionalization of social institutions delivering services to children at risk	The construction /renovation/upgrade/ furnishing of the infrastructure for services in a family environment and community services	Direct grant procedure	26 January 2011	30 June 2011 30 September 2011	Municipalities in the urban agglomerates	Article 7(3 and 4) of the Decree of the Council of Ministers 245/2007	54 696 185	106 976 439,51	100%	N/A	No	No
2	Support for the reconstruction/renovation and delivering equipment to municipal healthcare centres in the urban agglomerates	The reconstruction / renovation / supply of equipment to municipal hospitals, improved access of the disabled in the urban agglomerate areas	Direct grant procedure	31 January 2011	12 August 2011	Municipalities in agglomerate areas from Annex 3 of OPRD, in compliance with the Plan for the restructuring of hospital aid in the Republic of Bulgaria, approved by the Council of Ministers	Article 7(3 and 4) of the Decree of the Council of Ministers 245/2007	50 440 155	98 652 368	100%	2 000 000 - 6 500 000	No	No
Operation 1.2: Housing policy Goal: provide better living conditions for the citizens and contribute to social integration by means of improving the living conditions and improving the quality of life of the urban communities of disadvantaged and vulnerable people in general													
3	Support for modern social housing for the vulnerable, minority and socially disadvantaged population groups and other disadvantaged groups	Contribute to social integration by means of improving the living conditions and improving the quality of housing of the urban communities of disadvantaged and vulnerable people in general	Direct grant procedure	30 August 2011	14 February 2012	Municipalities in urban agglomerates selected by the working group	In line with section VIII of the Decree of the Council of Ministers 245/2007	8 006 374	15 659 106,46	100%	N/A	No	No

INDICATIVE ANNUAL WORK PROGRAMME FOR FORTHCOMING GRANT PROCEDURES UNDER OPERATIONAL PROGRAMME REGIONAL DEVELOPMENT 2007-2013 FOR 2011

(updated in July 2011)

No	Scheme title	Scheme goal	Type of grant procedure	Indicative date of the scheme announcement	Indicative deadline for project proposals	Eligible beneficiaries	Eligible expenditure*	Maximum grant amount in EUR	Maximum grant amount in BGN	Maximum % of co-financing	Minimum and maximum grant amount in BGN**	Does the scheme/part of it constitute	
												state aid under Article 87 of the EC Treaty	de minimis aid pursuant to Regulation 1998/2006
4	Support for energy efficiency measures in multifamily residential buildings	Implementation of energy efficiency measures in multifamily residential buildings in 36 municipalities and centres of urban agglomerations	Direct grant procedure	18 July 2011	31 January 2012	Department / Directorate Housing Policy with the Ministry of Regional Development and Public Works	In line with section VIII of the Decree of the Council of Ministers 245/2007	25 620 396	50 109 139,11	100%	N/A - 50 109 139,11	No	No
5	Support for the development of a financial engineering tool, Fund - Manager of the housing policy***	Development of a financial engineering tool for loans/bank guarantees in the housing policy	Direct grant procedure	After the completion of the procedure under the Public Procurement Act (PPA) for the selection of a Fund - Manager of the housing policy which shall take place in the period July-October 2011		Fund – Manager of housing policy selected in compliance with the PPA	In line with section VIII of the Decree of the Council of Ministers 245/2007	6 405 099	12 527 284,78	N/A	N/A - 12 527 284,78	No	No
Operation 1.5: Sustainable Urban Transport Systems Goal: ensure accessibility and cohesion via efficient and sustainable urban transport systems													
6	Support for an integrated public transport in Sofia City Municipality	Developing a more efficient and faster public transport system with low energy consumption, building of a more accessible secondary infrastructure of public transport networks and introducing green public transport means	Direct grant procedure	04 February 2011	03 June 2011	Sofia City Municipality	Article 7(3 and 4) of the Decree of the Council of Ministers 245/2007	50 000 000	97 791 500,00	N/A	N/A - 97 791 500	No	No

INDICATIVE ANNUAL WORK PROGRAMME FOR FORTHCOMING GRANT PROCEDURES UNDER OPERATIONAL PROGRAMME REGIONAL DEVELOPMENT 2007-2013 FOR 2011
(updated in July 2011)

No	Scheme title	Scheme goal	Type of grant procedure	Indicative date of the scheme announcement	Indicative deadline for project proposals	Eligible beneficiaries	Eligible expenditure*	Maximum grant amount in EUR	Maximum grant amount in BGN	Maximum % of co-financing	Minimum and maximum grant amount in BGN**	Does the scheme/part of it constitute	
												state aid under Article 87 of the EC Treaty	de minimis aid pursuant to Regulation 1998/2006
7	Support for integrated public transport in the five large cities	Developing a more efficient and faster public transport system with low energy consumption, building of a more accessible secondary infrastructure of public transport networks and introducing green public transport means	Direct grant procedure	15 November 2011	15 March 2012	Varna, Plovdiv, Rouse, Stara Zagora and Pleven	Article 7(3 and 4) of the Decree of the Council of Ministers 245/2007	104 127 475	203 655 639,43	N/A	N/A	**	No
Priority Axis 2: Regional and local accessibility													
Operation 2.2: Information and communication networks Ensuring access to a broadband infrastructure in the transition to an information society													
8	Support for the development of a critical, protected, secure and reliable ICT infrastructure	Building broadband connections to the suburban areas, less-urbanised and rural areas; development of a critical, protected, secure and reliable public infrastructure	Direct grant procedure	01 December 2011	19 April 2012	Executive Agency Electronic Communications Networks and Information Systems	Article 7(3 vv), of the Decree of the Council of Ministers 245/2007	20 015 934	39 147 764,20	100%	N/A - 39 147 764,20	notification of the EC in advance pursuant to Article 88(3) of the EC Treaty	No
	Support for the development of a critical, protected, secure and reliable ICT infrastructure	Building broadband connections to the suburban areas, less-urbanised and rural areas; development of a critical, protected, secure and reliable public infrastructure	Direct grant procedure	01 December 2011	19 April 2012	Executive Agency	Article 7(3 ee) of the Decree	20 015 934	39 147 764,20	100%	N/A - 39 147 764,20	notification of the EC	No
Operation 3.1: Improvement of tourist attractions and the related infrastructure													

INDICATIVE ANNUAL WORK PROGRAMME FOR FORTHCOMING GRANT PROCEDURES UNDER OPERATIONAL PROGRAMME REGIONAL DEVELOPMENT 2007-2013 FOR 2011
(updated in July 2011)

No	Scheme title	Scheme goal	Type of grant procedure	Indicative date of the scheme announcement	Indicative deadline for project proposals	Eligible beneficiaries	Eligible expenditure*	Maximum grant amount in EUR	Maximum grant amount in BGN	Maximum % of co-financing	Minimum and maximum grant amount in BGN**	Does the scheme/part of it constitute	
												state aid under Article 87 of the EC Treaty	de minimis aid pursuant to Regulation 1998/2006
9	Renovation and conservation of the Palace in Euxinograd and the palace park	Support the development of a competitive tourist attraction contributing to the development of sustainable cultural tourism, diversified tourism supply and increased benefits from tourism	Direct grant procedure	10 February 2011	30 September 2011	Council of Ministers	Article 7(3 aa, ee) of the Decree of the Council of Ministers 245/2007	5 000 000	9 779 150	N/A	N/A - 9 779 150	No	No
Operation 3.2: Development of the regional tourist product and marketing of destinations Goal: increase the number of visitors and the duration of their stay and improve the seasonal and territorial distribution of tourism in various areas and regions, based on integrated management and marketing of destinations and the use of various means, approaches and systems ensuring efficient tourist information and marketing													
10	Support for the development of the regional tourist product and marketing of destinations	Развитие на регионални туристически продукти, регионален маркетинг и проучвания, рекламни дейности, организиране на събития, развитие на регионалната идентичност и създаване на марка, въвеждане на съвременни информационни технологии, укрепване на регионалните организации и мрежи	Open competitive selection procedure with a deadline for applications	15 November 2011	15 February 2012	264 municipalities, regional, local and national tourist organizations	Article 7(5 e) of the Decree of the Council of Ministers 245/2007	9 524 427	18 628 160,06	N/A	300 000 - 1 000 000	No	Yes
Priority Axis 4: Local development and cooperation													
Operation 4.1: Small-scale local investments													

INDICATIVE ANNUAL WORK PROGRAMME FOR FORTHCOMING GRANT PROCEDURES UNDER OPERATIONAL PROGRAMME REGIONAL DEVELOPMENT 2007-2013 FOR 2011
(updated in July 2011)

No	Scheme title	Scheme goal	Type of grant procedure	Indicative date of the scheme announcement	Indicative deadline for project proposals	Eligible beneficiaries	Eligible expenditure*	Maximum grant amount in EUR	Maximum grant amount in BGN	Maximum % of co-financing	Minimum and maximum grant amount in BGN**	Does the scheme/part of it constitute	
												state aid under Article 87 of the EC Treaty	de minimis aid pursuant to Regulation 1998/2006
11	Support for the reconstruction/renovation and delivering equipment to municipal healthcare centres located in municipalities outside the urban agglomeration areas	The renovation / upgrade / delivery of equipment to municipal hospitals, improved access of disabled people in the urban agglomeration areas	Direct grant procedure	31 January 2011	12 August 2011	Municipalities outside the agglomerations in compliance with the Plan for the restructuring of hospital aid of the Republic of Bulgaria approved by the Council of Ministers	Article 7(3,4) of the Decree of the Council of Ministers 245/2007	20 816 571	40 713 674	100%	1 000 000 - 4 673 382	No	No

Notes:

* The information quoted in the column *Eligible Expenditure* does not aim at specifying in detail the eligible expenditure but at identifying indicative groups of eligible expenditure. The full list of eligible expenditure under this scheme will be set when the *Guidelines for Applicants* are published.

** *Direct grant to the beneficiary*

*** *It is not a conventional grant scheme, it is a financial engineering tool.*